

Department of Archaeology and Historic Preservation

27.34, 27.44, 27.53, 43.334, 68.50, 68.60, 43.360

Current Law Budget

Request	\$5,256,000	
Net change from current biennium	\$229,125	Increase
Percent change from current biennium	4.6%	Increase

The Department of Archaeology and Historic Preservation (DAHP) is the primary agency in state government with knowledge and expertise in archaeology, historic preservation, and the management of cultural resources. The agency is mandated to: maintain a centralized database of cultural resources, cemeteries and burials; issue archaeological permits; administer financial incentives for historic property rehabilitation; provide grants to certified local governments; conduct regulatory reviews of all federal undertakings; recommend listings to the National Register of Historic Places; and manage other aspects of the national historic preservation program in the state of Washington. Under the State Environmental Policy Act, DAHP is designated as the expert agency for cultural resources. DAHP is also charged with implementing state law protecting human remains and enforcement of archaeological site protections. The agency's Main Street program promotes economic development (business development and retention) through a business and occupation tax credit and preserving community character.

Agency Mission

The Department of Archaeology and Historic Preservation provides education and tax incentives, and performs regulatory functions, in order to preserve and protect Washington's irreplaceable cultural resources.

Agency Level Summary

Operating Budget: Summary

2013-15 Appropriations		Appropriated Funds	Expenditures		
Amount	Estimated Balance		2011-13 Actual	2013-15 Estimated	2015-17 Proposed
2,529,000	1,125	General Fund - Basic Account - State		2,527,875	2,509,000
1,944,000		General Fund - Basic Account - Federal	1,863,821	1,944,000	2,014,000
		General Fund - Basic Account - Federal Unanticipated	42,380		
95,000	95,000	General Fund - Basic Account - Governors Emergency			
14,000		General Fund - Basic Account - Private/Local		14,000	14,000
433,000	1,000	Motor Vehicle Account - State	415,883	432,000	492,000
		Washington State Heritage Center - State	2,471,496		
		Skeletal Human Remains Assistance - State			227,000
5,015,000	97,125	Total Appropriated Funds	4,793,580	4,917,875	5,256,000
		Non-Appropriated Funds			
		Skeletal Human Remains Assistance - Non-Appropriated	28,619	109,000	

Capital Budget: Summary*

2013-15 Appropriations	Appropriated Funds		Expenditures		
			2011-13 Actual	2013-15 Estimated	2015-17 Proposed
Amount Estimated Balance					
3,093,751	State Building Construction Account - State		1,207,582	3,093,751	3,030,000

*For detail projects, see 2015-17 Capital Plan.

Operating Budget: Change from Preceding Biennium

	2011-13 Actual		2013-15 Estimated		2015-17 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	(276,556)	(5.4)%	204,676	4.2%	229,125	4.6%

Employment Summary

	2012-13 Actual	2013-14 Estimated	2014-15 Estimated	2015-16 Proposed	2016-17 Proposed
FTE Staff Years	18.7	19.1	19.8	18.8	18.8

Agency Local Funds

Washington State Main Street Trust Fund Account

The Washington Main Street Trust fund account is supported by donations and fees from conferences. The program provides technical assistance and financial assistance to designated and potential Main Street programs across the state. Funds were established by RCW 43.360.

Statement of Local Fund Balances

	7/1/13	6/30/15	2015-17	2015-17	6/30/17
	Fund Balance	Estimated Fund Balance	Estimated Revenues	Estimated Expenditures	Estimated Fund Balance
Non-Budgeted Funds					
Washington State Main Street Trust Fund Account	63,767	65,902	7,500	9,400	64,002